PEMERINTAH KABUPATEN TULANG BAWANG

RINGKASAN LAPORAN REALISASI ANGGARAN MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI

TAHUN ANGGARAN 2023

Kode	Uraian	Jumlah (Rp)		Bertambah/Berkurang	
		Anggaran	Realisasi	(Rp)	(%)
4	**PENDAPATAN DAERAH**	1.386.399.970.315,00	1.278.651.113.800,90	(107.748.856.514,10)	92,23
04:01	**URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR**	116.972.740.993,00	70.920.594.074,64	(46.052.146.918,36)	60,63
04:01:02	**KESEHATAN**	116.049.280.993,00	70.515.500.804,64	(45.533.780.188,36)	60,76
4.1.02.1-02.0-00.0-00.01	DINAS KESEHATAN	72.949.280.993,00	15.926.292.303,64	(57.022.988.689,36)	21,83
4.1.02.1-02.0-00.0-00.02	RSUD MENGGALA	43.100.000.000,00	54.589.208.501,00	11.489.208.501,00	126,66
04:01:03	**PEKERJAAN UMUM DAN PENATAAN RUANG**	798.460.000,00	372.205.270,00	(426.254.730,00)	46,62
4.1.03.1-03.0-00.0-00.01	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	798.460.000,00	372.205.270,00	(426.254.730,00)	46,62
04:01:05	**KETENTERAMAN, KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT**	125.000.000,00	32.888.000,00	(92.112.000,00)	26,31
4.1.05.1-05.0-00.0-00.03	DINAS PEMADAM KEBAKARAN DAN PENYELAMATAN	125.000.000,00	32.888.000,00	(92.112.000,00)	26,31
04:02	**URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR**	813.000.000,00	777.710.952,00	(35.289.048,00)	95,66
04:02:11	**LINGKUNGAN HIDUP**	55.000.000,00	47.800.000,00	(7.200.000,00)	86,91
4.2.11.2-11.0-00.0-00.01	DINAS LINGKUNGAN HIDUP	55.000.000,00	47.800.000,00	(7.200.000,00)	86,91
04:02:15	**PERHUBUNGAN**	436.000.000,00	445.770.000,00	9.770.000,00	102,24
4.2.15.2-15.0-00.0-00.01	DINAS PERHUBUNGAN	436.000.000,00	445.770.000,00	9.770.000,00	102,24
04:02:16	**KOMUNIKASI & INFORMATIKA**	322.000.000,00	284.140.952,00	(37.859.048,00)	88,24
4.2.16.2-16.2-20.2-21.01	DINAS KOMUNIKASI DAN INFORMATIKA	322.000.000,00	284.140.952,00	(37.859.048,00)	88,24
04:03	**URUSAN PEMERINTAHAN PILIHAN**	1.713.400.000,00	1.196.731.500,00	(516.668.500,00)	69,85
04:03:27	**PERTANIAN**	47.400.000,00	44.875.000,00	(2.525.000,00)	94,67
4.3.27.3-27.0-00.0-00.01	DINAS PERTANIAN	47.400.000,00	44.875.000,00	(2.525.000,00)	94,67
04:03:30	**PERDAGANGAN**	1.666.000.000,00	1.151.856.500,00	(514.143.500,00)	69,14
4.3.30.3-30.0-00.0-00.01	DINAS PERDAGANGAN	1.666.000.000,00	1.151.856.500,00	(514.143.500,00)	69,14
04:05	**UNSUR PENUNJANG URUSAN PEMERINTAHAN**	1.266.900.829.322,00	1.205.756.077.274,26	(61.144.752.047,74)	95,17
04:05:02	**KEUANGAN**	1.266.900.829.322,00	1.205.756.077.274,26	(61.144.752.047,74)	95,17
4.5.02.5-02.0-00.0-00.01	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	1.214.877.627.583,00	1.167.393.678.584,46	(47.483.948.998,54)	96,09
4.5.02.5-02.0-00.0-00.02	BADAN PENDAPATAN DAERAH	52.023.201.739,00	38.362.398.689,80	(13.660.803.049,20)	73,74
5	**BELANJA DAERAH**	1.431.171.414.632,00	1.306.563.383.477,22	(124.608.031.154,78)	91,29
05:01	**URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR**	822.792.146.411,00	751.914.049.412,51	(70.878.096.998,49)	91,39
05:01:01	**PENDIDIKAN**	396.337.516.069,00	373.576.630.481,00	(22.760.885.588,00)	94,26
5.1.01.1-01.0-00.0-00.01	DINAS PENDIDIKAN	396.337.516.069,00	373.576.630.481,00	(22.760.885.588,00)	94,26
5.1.01.1-01.0-00.0-00.01.1	BELANJA OPERASI	336.139.479.397,00	315.160.874.638,00	(20.978.604.759,00)	93,76
5.1.01.1-01.0-00.0-00.01.1.01	Belanja Pegawai	254.394.105.829,00	236.759.603.808,00	(17.634.502.021,00)	93,07
5.1.01.1-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	58.833.893.568,00	56.069.526.830,00	(2.764.366.738,00)	95,30
5.1.01.1-01.0-00.0-00.01.1.05	Belanja Hibah	22.385.880.000,00	22.331.744.000,00	(54.136.000,00)	99,76
5.1.01.1-01.0-00.0-00.01.1.06	Belanja Bantuan Sosial	525.600.000,00	0	(525.600.000,00)	0
5.1.01.1-01.0-00.0-00.01.2	BELANJA MODAL	60.198.036.672,00	58.415.755.843,00	(1.782.280.829,00)	97,04
5.1.01.1-01.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	8.119.716.705,00	7.536.058.405,00	(583.658.300,00)	92,81
5.1.01.1-01.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	46.808.461.187,00	45.917.054.688,00	(891.406.499,00)	98,10
5.1.01.1-01.0-00.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	5.269.858.780,00	4.962.642.750,00	(307.216.030,00)	94,17
05:01:02	**KESEHATAN**	249.378.835.422,00	234.472.184.806,54	(14.906.650.615,46)	94,02
5.1.02.1-02.0-00.0-00.01	DINAS KESEHATAN	131.907.377.372,00	122.849.412.068,59	(9.057.965.303,41)	93,13
5.1.02.1-02.0-00.0-00.01.1	BELANJA OPERASI	122.007.972.772,00	113.722.782.232,03	(8.285.190.539,97)	93,21
5.1.02.1-02.0-00.0-00.01.1.01	Belanja Pegawai	41.304.790.626,00	39.322.505.616,00	(1.982.285.010,00)	95,20
5.1.02.1-02.0-00.0-00.01.1.02	Belanja Barang dan Jasa	80.603.182.146,00	74.300.276.616,03	(6.302.905.529,97)	92,18
5.1.02.1-02.0-00.0-00.01.1.05	Belanja Hibah	100.000.000,00	100.000.000,00	-	100
5.1.02.1-02.0-00.0-00.01.2	BELANJA MODAL	9.899.404.600,00	9.126.629.836,56	(772.774.763,44)	92,19
5.1.02.1-02.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	9.503.299.596,00	8.943.293.952,54	(560.005.643,46)	94,11
5.1.02.1-02.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	396.105.004,00	183.335.884,02	(212.769.119,98)	46,28
5.1.02.1-02.0-00.0-00.02	RSUD MENGGALA	117.471.458.050,00	111.622.772.737,95	(5.848.685.312,05)	95,02
5.1.02.1-02.0-00.0-00.02.1	BELANJA OPERASI	104.747.928.050,00	100.146.996.351,95	(4.600.931.698,05)	95,61
5.1.02.1-02.0-00.0-00.02.1.01	Belanja Pegawai	23.178.570.809,00	21.341.147.692,00	(1.837.423.117,00)	92,07
5.1.02.1-02.0-00.0-00.02.1.02	Belanja Barang dan Jasa	81.569.357.241,00	78.805.848.659,95	(2.763.508.581,05)	96,61
5.1.02.1-02.0-00.0-00.02.2	BELANJA MODAL	12.723.530.000,00	11.475.776.386,00	(1.247.753.614,00)	90,19
5.1.02.1-02.0-00.0-00.02.2.02	Belanja Modal Peralatan dan Mesin	10.428.530.000,00	9.249.853.656,00	(1.178.676.344,00)	88,70
5.1.02.1-02.0-00.0-00.02.2.03	Belanja Modal Gedung dan Bangunan	1.500.000.000,00	1.459.741.730,00	(40.258.270,00)	97,32

Kode	Uraian	Jumlah (Rp)		Bertambah/Berkurang	
		Anggaran	Realisasi	(Rp)	(%)
5.1.02.1-02.0-00.0-00.02.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	795.000.000,00	766.181.000,00	(28.819.000,00)	96,37
05:01:03	**PEKERJAAN UMUM DAN PENATAAN RUANG**	141.420.644.065,00	112.435.308.529,97	(28.985.335.535,03)	79,50
5.1.03.1-03.0-00.0-00.01	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	141.420.644.065,00	112.435.308.529,97	(28.985.335.535,03)	79,50
5.1.03.1-03.0-00.0-00.01.1	BELANJA OPERASI	28.774.371.986,00	19.572.872.081,00	(9.201.499.905,00)	68,02
5.1.03.1-03.0-00.0-00.01.1.01	Belanja Pegawai	11.433.256.164,00	8.456.438.667,00	(2.976.817.497,00)	73,96
5.1.03.1-03.0-00.0-00.01.1.02	Belanja Barang dan Jasa	17.341.115.822,00	11.116.433.414,00	(6.224.682.408,00)	64,10
5.1.03.1-03.0-00.0-00.01.2	BELANJA MODAL	112.646.272.079,00	92.862.436.448,97	(19.783.835.630,03)	82,44
5.1.03.1-03.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	63.819.000,00	0	(63.819.000,00)	0
5.1.03.1-03.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	3.998.570.948,00	2.694.418.352,21	(1.304.152.595,79)	67,38
5.1.03.1-03.0-00.0-00.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	108.583.882.131,00	90.168.018.096,76	(18.415.864.034,24)	83,04
05:01:04	**PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN**	6.690.507.038,00	6.324.860.086,00	(365.646.952,00)	94,53
5.1.04.1-04.0-00.0-00.01	DINAS PERUMAHAN RAKYAT DAN KAWASAN PEMUKIMAN	6.690.507.038,00	6.324.860.086,00	(365.646.952,00)	94,53
5.1.04.1-04.0-00.0-00.01.1	BELANJA OPERASI	6.690.507.038,00	6.324.860.086,00	(365.646.952,00)	94,53
5.1.04.1-04.0-00.0-00.01.1.01	Belanja Pegawai	2.610.861.605,00	2.341.547.646,00	(269.313.959,00)	89,68
5.1.04.1-04.0-00.0-00.01.1.02	Belanja Barang dan Jasa	3.319.645.433,00	3.230.812.440,00	(88.832.993,00)	97,32
5.1.04.1-04.0-00.0-00.01.1.06	Belanja Bantuan Sosial	760.000.000,00	752.500.000,00	(7.500.000,00)	99,01
05:01:05	**KETENTERAMAN, KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT**	20.033.611.453,00	18.743.718.129,00	(1.289.893.324,00)	93,56
5.1.05.1-05.0-00.0-00.01	SATUAN POLISI PAMONG PRAJA	10.527.688.740,00	10.175.599.164,00	(352.089.576,00)	96,66
5.1.05.1-05.0-00.0-00.01.1	BELANJA OPERASI	10.527.688.740,00	10.175.599.164,00	(352.089.576,00)	96,66
5.1.05.1-05.0-00.0-00.01.1.01	Belanja Pegawai	3.617.844.740,00	3.276.796.091,00	(341.048.649,00)	90,57
5.1.05.1-05.0-00.0-00.01.1.02	Belanja Barang dan Jasa	6.909.844.000,00	6.898.803.073,00	(11.040.927,00)	99,84
5.1.05.1-05.0-00.0-00.02	BADAN PENANGGULANGAN BENCANA DAERAH	4.396.835.068,00	4.080.736.962,00	(316.098.106,00)	92,81
5.1.05.1-05.0-00.0-00.02.1	BELANJA OPERASI	3.958.487.168,00	3.646.936.962,00	(311.550.206,00)	92,13
5.1.05.1-05.0-00.0-00.02.1.01	Belanja Pegawai	3.075.925.068,00	2.803.007.958,00	(272.917.110,00)	91,13
5.1.05.1-05.0-00.0-00.02.1.02	Belanja Barang dan Jasa	882.562.100,00	843.929.004,00	(38.633.096,00)	95,62
5.1.05.1-05.0-00.0-00.02.2	BELANJA MODAL	438.347.900,00	433.800.000,00	(4.547.900,00)	98,96
5.1.05.1-05.0-00.0-00.02.2.02	Belanja Modal Peralatan dan Mesin	438.347.900,00	433.800.000,00	(4.547.900,00)	98,96
5.1.05.1-05.0-00.0-00.03	DINAS PEMADAM KEBAKARAN DAN PENYELAMATAN	5.109.087.645,00	4.487.382.003,00	(621.705.642,00)	87,83
5.1.05.1-05.0-00.0-00.03.1	BELANJA OPERASI	5.079.887.645,00	4.487.382.003,00	(592.505.642,00)	88,34
5.1.05.1-05.0-00.0-00.03.1.01	Belanja Pegawai	2.584.617.645,00	2.437.220.461,00	(147.397.184,00)	94,30
5.1.05.1-05.0-00.0-00.03.1.02	Belanja Barang dan Jasa	2.495.270.000,00	2.050.161.542,00	(445.108.458,00)	82,16
5.1.05.1-05.0-00.0-00.03.2	BELANJA MODAL	29.200.000,00	0	(29.200.000,00)	0
5.1.05.1-05.0-00.0-00.03.2.02	Belanja Modal Peralatan dan Mesin	29.200.000,00	0	(29.200.000,00)	0
05:01:06	**SOSIAL**	8.931.032.364,00	6.361.347.380,00	(2.569.684.984,00)	71,23
5.1.06.1-06.0-00.0-00.01	DINAS SOSIAL	8.931.032.364,00	6.361.347.380,00	(2.569.684.984,00)	71,23
5.1.06.1-06.0-00.0-00.01.1	BELANJA OPERASI	8.911.135.364,00	6.361.347.380,00	(2.549.787.984,00)	71,39
5.1.06.1-06.0-00.0-00.01.1.01	Belanja Pegawai	3.215.834.464,00	2.773.522.460,00	(442.312.004,00)	86,25
5.1.06.1-06.0-00.0-00.01.1.02	Belanja Barang dan Jasa	3.690.600.900,00	2.694.424.920,00	(996.175.980,00)	73,01
5.1.06.1-06.0-00.0-00.01.1.06	Belanja Bantuan Sosial	2.004.700.000,00	893.400.000,00	(1.111.300.000,00)	44,57
5.1.06.1-06.0-00.0-00.01.2	BELANJA MODAL	19.897.000,00	0	(19.897.000,00)	0
5.1.06.1-06.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	19.897.000,00	0	(19.897.000,00)	0
05:02	**URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR**	89.149.256.296,00	77.371.588.931,12	(11.777.667.364,88)	86,79
05:02:07	**TENAGA KERJA**	4.452.419.181,00	3.853.656.101,00	(598.763.080,00)	86,55
5.2.07.2-07.3-32.0-00.01	DINAS TENAGA KERJA DAN TRANSMIGRASI	4.452.419.181,00	3.853.656.101,00	(598.763.080,00)	86,55
5.2.07.2-07.3-32.0-00.01.1	BELANJA OPERASI	4.452.419.181,00	3.853.656.101,00	(598.763.080,00)	86,55
5.2.07.2-07.3-32.0-00.01.1.01	Belanja Pegawai	3.119.107.181,00	2.836.103.358,00	(283.003.823,00)	90,93
5.2.07.2-07.3-32.0-00.01.1.02	Belanja Barang dan Jasa	1.333.312.000,00	1.017.552.743,00	(315.759.257,00)	76,32
05:02:08	**PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK**	5.040.553.975,00	4.265.651.855,00	(774.902.120,00)	84,63
5.2.08.2-08.0-00.0-00.01	DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	5.040.553.975,00	4.265.651.855,00	(774.902.120,00)	84,63
5.2.08.2-08.0-00.0-00.01.1	BELANJA OPERASI	5.038.302.475,00	4.263.655.855,00	(774.646.620,00)	84,62
5.2.08.2-08.0-00.0-00.01.1.01	Belanja Pegawai	3.017.596.975,00	2.734.031.528,00	(283.565.447,00)	90,60
5.2.08.2-08.0-00.0-00.01.1.02	Belanja Barang dan Jasa	2.020.705.500,00	1.529.624.327,00	(491.081.173,00)	75,70
5.2.08.2-08.0-00.0-00.01.2	BELANJA MODAL	2.251.500,00	1.996.000,00	(255.500,00)	88,65
5.2.08.2-08.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	2.251.500,00	1.996.000,00	(255.500,00)	88,65
05:02:09	**PANGAN**	3.603.442.213,00	3.429.722.082,00	(173.720.131,00)	95,18
5.2.09.2-09.0-00.0-00.01	DINAS KETAHANAN PANGAN	3.603.442.213,00	3.429.722.082,00	(173.720.131,00)	95,18
5.2.09.2-09.0-00.0-00.01.1	BELANJA OPERASI	3.603.442.213,00	3.429.722.082,00	(173.720.131,00)	95,18
5.2.09.2-09.0-00.0-00.01.1.01	Belanja Pegawai	2.979.993.776,00	2.827.292.811,00	(152.700.965,00)	94,88

Kode	Uraian	Jumlah (Rp)		Bertambah/Berkurang	
		Anggaran	Realisasi	(Rp)	(%)
5.2.09.2-09.0-00.0-00.01.1.02	Belanja Barang dan Jasa	623.448.437,00	602.429.271,00	(21.019.166,00)	96,63
05:02:11	**LINGKUNGAN HIDUP**	9.796.308.897,00	7.409.413.161,65	(2.386.895.735,35)	75,63
5.2.11.2-11.0-00.0-00.01	DINAS LINGKUNGAN HIDUP	9.796.308.897,00	7.409.413.161,65	(2.386.895.735,35)	75,63
5.2.11.2-11.0-00.0-00.01.1	BELANJA OPERASI	9.714.508.897,00	7.409.413.161,65	(2.305.095.735,35)	76,27
5.2.11.2-11.0-00.0-00.01.1.01	Belanja Pegawai	3.264.450.997,00	3.013.347.203,00	(251.103.794,00)	92,31
5.2.11.2-11.0-00.0-00.01.1.02	Belanja Barang dan Jasa	6.450.057.900,00	4.396.065.958,65	(2.053.991.941,35)	68,16
5.2.11.2-11.0-00.0-00.01.2	BELANJA MODAL	81.800.000,00	0	(81.800.000,00)	0
5.2.11.2-11.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	81.800.000,00	0	(81.800.000,00)	0
05:02:12	**ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL**	6.254.695.856,00	5.525.934.877,00	(728.760.979,00)	88,35
5.2.12.2-12.0-00.0-00.01	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	6.254.695.856,00	5.525.934.877,00	(728.760.979,00)	88,35
5.2.12.2-12.0-00.0-00.01.1	BELANJA OPERASI	6.144.801.656,00	5.449.244.977,00	(695.556.679,00)	88,68
5.2.12.2-12.0-00.0-00.01.1.01	Belanja Pegawai	3.863.105.856,00	3.387.350.269,00	(475.755.587,00)	87,68
5.2.12.2-12.0-00.0-00.01.1.02	Belanja Barang dan Jasa	2.281.695.800,00	2.061.894.708,00	(219.801.092,00)	90,37
5.2.12.2-12.0-00.0-00.01.2	BELANJA MODAL	109.894.200,00	76.689.900,00	(33.204.300,00)	69,79
5.2.12.2-12.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	109.894.200,00	76.689.900,00	(33.204.300,00)	69,79
05:02:13	**PEMBERDAYAAN MASYARAKAT DAN DESA**	7.948.036.029,00	7.292.935.792,00	(655.100.237,00)	91,76
5.2.13.2-13.0-00.0-00.01	DINAS PEMBERDAYAAN MASYARAKAT DAN KAMPUNG/KELURAHAN	7.948.036.029,00	7.292.935.792,00	(655.100.237,00)	91,76
5.2.13.2-13.0-00.0-00.01.1	BELANJA OPERASI	7.948.036.029,00	7.292.935.792,00	(655.100.237,00)	91,76
5.2.13.2-13.0-00.0-00.01.1.01	Belanja Pegawai	3.048.411.569,00	2.759.695.924,00	(288.715.645,00)	90,53
5.2.13.2-13.0-00.0-00.01.1.02	Belanja Barang dan Jasa	4.799.624.460,00	4.433.239.868,00	(366.384.592,00)	92,37
5.2.13.2-13.0-00.0-00.01.1.05	Belanja Hibah	100.000.000,00	100.000.000,00	-	100
05:02:14	**PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA**	11.100.988.977,00	10.028.167.089,00	(1.072.821.888,00)	90,34
5.2.14.2-14.0-00.0-00.01	DINAS PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	11.100.988.977,00	10.028.167.089,00	(1.072.821.888,00)	90,34
5.2.14.2-14.0-00.0-00.01.1	BELANJA OPERASI	11.100.988.977,00	10.028.167.089,00	(1.072.821.888,00)	90,34
5.2.14.2-14.0-00.0-00.01.1.01	Belanja Pegawai	2.951.708.777,00	2.769.632.652,00	(182.076.125,00)	93,83
5.2.14.2-14.0-00.0-00.01.1.02	Belanja Barang dan Jasa	8.149.280.200,00	7.258.534.437,00	(890.745.763,00)	89,07
05:02:15	**PERHUBUNGAN**	9.707.575.220,00	9.317.529.219,00	(390.046.001,00)	95,98
5.2.15.2-15.0-00.0-00.01	DINAS PERHUBUNGAN	9.707.575.220,00	9.317.529.219,00	(390.046.001,00)	95,98
5.2.15.2-15.0-00.0-00.01.1	BELANJA OPERASI	9.707.575.220,00	9.317.529.219,00	(390.046.001,00)	95,98
5.2.15.2-15.0-00.0-00.01.1.01	Belanja Pegawai	3.254.206.264,00	3.020.655.975,00	(233.550.289,00)	92,82
5.2.15.2-15.0-00.0-00.01.1.02	Belanja Barang dan Jasa	6.453.368.956,00	6.296.873.244,00	(156.495.712,00)	97,57
05:02:16	**KOMUNIKASI & INFORMATIKA**	8.837.544.400,00	7.641.393.552,73	(1.196.150.847,27)	86,47
5.2.16.2-16.2-20.2-21.01	DINAS KOMUNIKASI DAN INFORMATIKA	8.837.544.400,00	7.641.393.552,73	(1.196.150.847,27)	86,47
5.2.16.2-16.2-20.2-21.01.1	BELANJA OPERASI	8.837.544.400,00	7.641.393.552,73	(1.196.150.847,27)	86,47
5.2.16.2-16.2-20.2-21.01.1.01	Belanja Pegawai	3.500.810.968,00	3.244.335.076,00	(256.475.892,00)	92,67
5.2.16.2-16.2-20.2-21.01.1.02	Belanja Barang dan Jasa	4.836.733.432,00	3.922.058.476,73	(914.674.955,27)	81,09
5.2.16.2-16.2-20.2-21.01.1.05	Belanja Hibah	500.000.000,00	475.000.000,00	(25.000.000,00)	95,00
05:02:17	**KOPERASI, USAHA KECIL, DAN MENENGAH**	5.592.377.432,00	4.840.917.216,74	(751.460.215,26)	86,56
5.2.17.2-17.3-31.0-00.01	DINAS KOPERASI DAN USAHA KECIL MENENGAH	5.592.377.432,00	4.840.917.216,74	(751.460.215,26)	86,56
5.2.17.2-17.3-31.0-00.01.1	BELANJA OPERASI	5.532.377.432,00	4.781.879.271,00	(750.498.161,00)	86,43
5.2.17.2-17.3-31.0-00.01.1.01	Belanja Pegawai	2.822.296.652,00	2.614.099.935,00	(208.196.717,00)	92,62
5.2.17.2-17.3-31.0-00.01.1.02	Belanja Barang dan Jasa	2.710.080.780,00	2.167.779.336,00	(542.301.444,00)	79,99
5.2.17.2-17.3-31.0-00.01.2	BELANJA MODAL	60.000.000,00	59.037.945,74	(962.054,26)	98,40
5.2.17.2-17.3-31.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	60.000.000,00	59.037.945,74	(962.054,26)	98,40
05:02:18	**PENANAMAN MODAL**	5.874.788.864,00	5.382.342.509,00	(492.446.355,00)	91,62
5.2.18.2-18.3-29.0-00.01	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	5.874.788.864,00	5.382.342.509,00	(492.446.355,00)	91,62
5.2.18.2-18.3-29.0-00.01.1	BELANJA OPERASI	5.874.788.864,00	5.382.342.509,00	(492.446.355,00)	91,62
5.2.18.2-18.3-29.0-00.01.1.01	Belanja Pegawai	3.824.685.461,00	3.600.682.517,00	(224.002.944,00)	94,14
5.2.18.2-18.3-29.0-00.01.1.02	Belanja Barang dan Jasa	2.050.103.403,00	1.781.659.992,00	(268.443.411,00)	86,91
05:02:19	**KEPEMUDAAN DAN OLAHRAGA**	7.199.716.087,00	5.444.272.755,00	(1.755.443.332,00)	75,62
5.2.19.2-19.0-00.0-00.01	DINAS KEPEMUDAAN DAN OLAHRAGA	7.199.716.087,00	5.444.272.755,00	(1.755.443.332,00)	75,62
5.2.19.2-19.0-00.0-00.01.1	BELANJA OPERASI	7.156.688.087,00	5.444.272.755,00	(1.712.415.332,00)	76,07
5.2.19.2-19.0-00.0-00.01.1.01	Belanja Pegawai	2.960.168.051,00	2.584.265.529,00	(375.902.522,00)	87,30
5.2.19.2-19.0-00.0-00.01.1.02	Belanja Barang dan Jasa	2.111.520.036,00	1.337.507.226,00	(774.012.810,00)	63,34
5.2.19.2-19.0-00.0-00.01.1.05	Belanja Hibah	2.085.000.000,00	1.522.500.000,00	(562.500.000,00)	73,02
5.2.19.2-19.0-00.0-00.01.2	BELANJA MODAL	43.028.000,00	0	(43.028.000,00)	0
5.2.19.2-19.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	43.028.000,00	0	(43.028.000,00)	0
05:02:23	**PERPUSTAKAAN**	3.740.809.165,00	2.939.652.721,00	(801.156.444,00)	78,58

Kode	Uraian	Jumlah (Rp)		Bertambah/Berkurang	
		Anggaran	Realisasi	(Rp)	(%)
5.2.23.2-23.2-24.0-00.01	DINAS PERPUSTAKAAN DAN KEARSIPAN	3.740.809.165,00	2.939.652.721,00	(801.156.444,00)	78,58
5.2.23.2-23.2-24.0-00.01.1	BELANJA OPERASI	3.710.984.965,00	2.929.853.864,00	(781.131.101,00)	78,95
5.2.23.2-23.2-24.0-00.01.1.01	Belanja Pegawai	2.711.912.485,00	2.323.432.748,00	(388.479.737,00)	85,68
5.2.23.2-23.2-24.0-00.01.1.02	Belanja Barang dan Jasa	999.072.480,00	606.421.116,00	(392.651.364,00)	60,70
5.2.23.2-23.2-24.0-00.01.2	BELANJA MODAL	29.824.200,00	9.798.857,00	(20.025.343,00)	32,86
5.2.23.2-23.2-24.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	19.824.200,00	0	(19.824.200,00)	0
5.2.23.2-23.2-24.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	10.000.000,00	9.798.857,00	(201.143,00)	97,99
05:03	**URUSAN PEMERINTAHAN PILIHAN**	36.887.565.274,00	31.512.430.977,61	(5.375.134.296,39)	85,43
05:03:25	**KELAUTAN DAN PERIKANAN**	5.251.767.128,00	4.299.901.211,00	(951.865.917,00)	81,88
5.3.25.3-25.0-00.0-00.01	DINAS PERIKANAN	5.251.767.128,00	4.299.901.211,00	(951.865.917,00)	81,88
5.3.25.3-25.0-00.0-00.01.1	BELANJA OPERASI	5.247.853.128,00	4.299.901.211,00	(947.951.917,00)	81,94
5.3.25.3-25.0-00.0-00.01.1.01	Belanja Pegawai	3.529.583.128,00	3.167.752.094,00	(361.831.034,00)	89,75
5.3.25.3-25.0-00.0-00.01.1.02	Belanja Barang dan Jasa	1.518.270.000,00	1.107.149.117,00	(411.120.883,00)	72,92
5.3.25.3-25.0-00.0-00.01.1.05	Belanja Hibah	200.000.000,00	25.000.000,00	(175.000.000,00)	12,50
5.3.25.3-25.0-00.0-00.01.2	BELANJA MODAL	3.914.000,00	0	(3.914.000,00)	0
5.3.25.3-25.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	3.914.000,00	0	(3.914.000,00)	0
05:03:26	**PARIWISATA**	6.870.390.330,00	5.812.594.734,00	(1.057.795.596,00)	84,60
5.3.26.3-26.2-22.0-00.01	DINAS PARIWISATA DAN KEBUDAYAAN	6.870.390.330,00	5.812.594.734,00	(1.057.795.596,00)	84,60
5.3.26.3-26.2-22.0-00.01.1	BELANJA OPERASI	6.836.999.330,00	5.812.594.734,00	(1.024.404.596,00)	85,02
5.3.26.3-26.2-22.0-00.01.1.01	Belanja Pegawai	3.568.270.330,00	3.209.031.128,00	(359.239.202,00)	89,93
5.3.26.3-26.2-22.0-00.01.1.02	Belanja Barang dan Jasa	2.491.229.000,00	1.846.063.606,00	(645.165.394,00)	74,10
5.3.26.3-26.2-22.0-00.01.1.05	Belanja Hibah	777.500.000,00	757.500.000,00	(20.000.000,00)	97,43
5.3.26.3-26.2-22.0-00.01.2	BELANJA MODAL	33.391.000,00	0	(33.391.000,00)	0
5.3.26.3-26.2-22.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	33.391.000,00	0	(33.391.000,00)	0
05:03:27	**PERTANIAN**	19.946.827.464,00	16.926.051.596,00	(3.020.775.868,00)	84,86
5.3.27.3-27.0-00.0-00.01	DINAS PERTANIAN	19.946.827.464,00	16.926.051.596,00	(3.020.775.868,00)	84,86
5.3.27.3-27.0-00.0-00.01.1	BELANJA OPERASI	19.881.827.464,00	16.865.051.596,00	(3.016.775.868,00)	84,83
5.3.27.3-27.0-00.0-00.01.1.01	Belanja Pegawai	12.348.675.464,00	10.929.376.597,00	(1.419.298.867,00)	88,51
5.3.27.3-27.0-00.0-00.01.1.02	Belanja Barang dan Jasa	6.357.902.000,00	5.075.674.999,00	(1.282.227.001,00)	79,83
5.3.27.3-27.0-00.0-00.01.1.05	Belanja Hibah	1.175.250.000,00	860.000.000,00	(315.250.000,00)	73,18
5.3.27.3-27.0-00.0-00.01.2	BELANJA MODAL	65.000.000,00	61.000.000,00	(4.000.000,00)	93,85
5.3.27.3-27.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	65.000.000,00	61.000.000,00	(4.000.000,00)	93,85
05:03:30	**PERDAGANGAN**	4.818.580.352,00	4.473.883.436,61	(344.696.915,39)	92,85
5.3.30.3-30.0-00.0-00.01	DINAS PERDAGANGAN	4.818.580.352,00	4.473.883.436,61	(344.696.915,39)	92,85
5.3.30.3-30.0-00.0-00.01.1	BELANJA OPERASI	4.758.580.352,00	4.429.018.436,61	(329.561.915,39)	93,07
5.3.30.3-30.0-00.0-00.01.1.01	Belanja Pegawai	2.876.407.315,00	2.640.161.845,00	(236.245.470,00)	91,79
5.3.30.3-30.0-00.0-00.01.1.02	Belanja Barang dan Jasa	1.882.173.037,00	1.788.856.591,61	(93.316.445,39)	95,04
5.3.30.3-30.0-00.0-00.01.2	BELANJA MODAL	60.000.000,00	44.865.000,00	(15.135.000,00)	74,78
5.3.30.3-30.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	45.000.000,00	44.865.000,00	(135.000,00)	99,70
5.3.30.3-30.0-00.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	15.000.000,00	0	(15.000.000,00)	0
05:04	**UNSUR PENDUKUNG URUSAN PEMERINTAHAN**	132.002.245.664,00	120.284.293.867,25	(11.717.951.796,75)	91,12
05:04:01	**SEKRETARIAT DAERAH**	73.161.114.169,00	65.647.087.919,52	(7.514.026.249,48)	89,73
5.4.01.4-01.0-00.0-00.01	SEKRETARIAT DAERAH	73.161.114.169,00	65.647.087.919,52	(7.514.026.249,48)	89,73
5.4.01.4-01.0-00.0-00.01.1	BELANJA OPERASI	71.303.425.119,00	63.817.139.374,52	(7.486.285.744,48)	89,50
5.4.01.4-01.0-00.0-00.01.1.01	Belanja Pegawai	24.110.686.216,00	22.980.732.252,00	(1.129.953.964,00)	95,31
5.4.01.4-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	40.588.850.903,00	36.256.407.122,52	(4.332.443.780,48)	89,33
5.4.01.4-01.0-00.0-00.01.1.04	Belanja Subsidi	1.000.000.000,00	900.000.000,00	(100.000.000,00)	90,00
5.4.01.4-01.0-00.0-00.01.1.05	Belanja Hibah	5.603.888.000,00	3.680.000.000,00	(1.923.888.000,00)	65,67
5.4.01.4-01.0-00.0-00.01.2	BELANJA MODAL	1.857.689.050,00	1.829.948.545,00	(27.740.505,00)	98,51
5.4.01.4-01.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	1.857.689.050,00	1.829.948.545,00	(27.740.505,00)	98,51
05:04:02	**SEKRETARIAT DPRD**	58.841.131.495,00	54.637.205.947,73	(4.203.925.547,27)	92,86
5.4.02.4-02.0-00.0-00.01	SEKRETARIAT DEWAN PERWAKILAN RAKYAT DAERAH	58.841.131.495,00	54.637.205.947,73	(4.203.925.547,27)	92,86
5.4.02.4-02.0-00.0-00.01.1	BELANJA OPERASI	58.669.986.495,00	54.493.112.947,73	(4.176.873.547,27)	92,88
5.4.02.4-02.0-00.0-00.01.1.01	Belanja Pegawai	27.929.211.495,00	26.354.506.226,00	(1.574.705.269,00)	94,36
5.4.02.4-02.0-00.0-00.01.1.02	Belanja Barang dan Jasa	30.740.775.000,00	28.138.606.721,73	(2.602.168.278,27)	91,54
5.4.02.4-02.0-00.0-00.01.2	BELANJA MODAL	171.145.000,00	144.093.000,00	(27.052.000,00)	84,19
5.4.02.4-02.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	171.145.000,00	144.093.000,00	(27.052.000,00)	84,19
05:05	**UNSUR PENUNJANG URUSAN PEMERINTAHAN**	279.479.294.099,00	257.794.076.856,73	(21.685.217.242,27)	92,24

Kode	Uraian	Jumlah (Rp)		Bertambah/Berkurang	
		Anggaran	Realisasi	(Rp)	(%)
05:05:01	**PERENCANAAN**	10.459.491.207,00	9.651.432.372,00	(808.058.835,00)	92,27
5.5.01.5-01.0-00.0-00.01	BADAN PERENCANAAN PEMBANGUNAN DAERAH	10.459.491.207,00	9.651.432.372,00	(808.058.835,00)	92,27
5.5.01.5-01.0-00.0-00.01.1	BELANJA OPERASI	10.459.491.207,00	9.651.432.372,00	(808.058.835,00)	92,27
5.5.01.5-01.0-00.0-00.01.1.01	Belanja Pegawai	4.788.622.169,00	4.387.518.576,00	(401.103.593,00)	91,62
5.5.01.5-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	5.670.869.038,00	5.263.913.796,00	(406.955.242,00)	92,82
05:05:02	**KEUANGAN**	257.370.368.077,00	238.736.933.345,73	(18.633.434.731,27)	92,76
5.5.02.5-02.0-00.0-00.01	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	245.749.591.600,00	228.270.210.430,00	(17.479.381.170,00)	92,89
5.5.02.5-02.0-00.0-00.01.1	BELANJA OPERASI	36.727.006.325,00	28.634.333.032,00	(8.092.673.293,00)	77,97
5.5.02.5-02.0-00.0-00.01.1.01	Belanja Pegawai	21.836.679.100,00	14.768.707.730,00	(7.067.971.370,00)	67,63
5.5.02.5-02.0-00.0-00.01.1.02	Belanja Barang dan Jasa	7.216.628.195,00	6.815.625.302,00	(401.002.893,00)	94,44
5.5.02.5-02.0-00.0-00.01.1.05	Belanja Hibah	7.673.699.030,00	7.050.000.000,00	(623.699.030,00)	91,87
5.5.02.5-02.0-00.0-00.01.2	BELANJA MODAL	672.110.000,00	621.900.000,00	(50.210.000,00)	92,53
5.5.02.5-02.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	672.110.000,00	621.900.000,00	(50.210.000,00)	92,53
5.5.02.5-02.0-00.0-00.01.3	BELANJA TIDAK TERDUGA	4.437.223.076,00	791.035.560,00	(3.646.187.516,00)	17,83
5.5.02.5-02.0-00.0-00.01.3.01	Belanja Tidak Terduga	4.437.223.076,00	791.035.560,00	(3.646.187.516,00)	17,83
5.5.02.5-02.0-00.0-00.01.4	BELANJA TRANSFER	203.913.252.199,00	198.222.941.838,00	(5.690.310.361,00)	97,21
5.5.02.5-02.0-00.0-00.01.4.01	Belanja Bagi Hasil	5.547.306.174,00	0	(5.547.306.174,00)	0
5.5.02.5-02.0-00.0-00.01.4.02	Belanja Bantuan Keuangan	198.365.946.025,00	198.222.941.838,00	(143.004.187,00)	99,93
5.5.02.5-02.0-00.0-00.02	BADAN PENDAPATAN DAERAH	11.620.776.477,00	10.466.722.915,73	(1.154.053.561,27)	90,07
5.5.02.5-02.0-00.0-00.02.1	BELANJA OPERASI	11.502.626.477,00	10.351.572.915,73	(1.151.053.561,27)	89,99
5.5.02.5-02.0-00.0-00.02.1.01	Belanja Pegawai	8.301.046.161,00	7.247.533.196,73	(1.053.512.964,27)	87,31
5.5.02.5-02.0-00.0-00.02.1.02	Belanja Barang dan Jasa	3.201.580.316,00	3.104.039.719,00	(97.540.597,00)	96,95
5.5.02.5-02.0-00.0-00.02.2	BELANJA MODAL	118.150.000,00	115.150.000,00	(3.000.000,00)	97,46
5.5.02.5-02.0-00.0-00.02.2.02	Belanja Modal Peralatan dan Mesin	3.150.000,00	3.150.000,00	-	100
5.5.02.5-02.0-00.0-00.02.2.05	Belanja Modal Aset Tetap Lainnya	115.000.000,00	112.000.000,00	(3.000.000,00)	97,39
05:05:03	**KEPEGAWAIAN**	6.623.081.502,00	5.828.625.061,00	(794.456.441,00)	88,00
5.5.03.5-03.5-04.0-00.01	BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN	6.623.081.502,00	5.828.625.061,00	(794.456.441,00)	88,00
5.5.03.5-03.5-04.0-00.01.1	BELANJA OPERASI	6.577.767.502,00	5.783.955.761,00	(793.811.741,00)	87,93
5.5.03.5-03.5-04.0-00.01.1.01	Belanja Pegawai	3.930.263.502,00	3.637.264.432,00	(292.999.070,00)	92,55
5.5.03.5-03.5-04.0-00.01.1.02	Belanja Barang dan Jasa	2.647.504.000,00	2.146.691.329,00	(500.812.671,00)	81,08
5.5.03.5-03.5-04.0-00.01.2	BELANJA MODAL	45.314.000,00	44.669.300,00	(644.700,00)	98,58
5.5.03.5-03.5-04.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	45.314.000,00	44.669.300,00	(644.700,00)	98,58
05:05:05	**PENELITIAN DAN PENGEMBANGAN**	5.026.353.313,00	3.577.086.078,00	(1.449.267.235,00)	71,17
5.5.05.5-05.0-00.0-00.01	BADAN PENELITIAN DAN PENGEMBANGAN DAERAH	5.026.353.313,00	3.577.086.078,00	(1.449.267.235,00)	71,17
5.5.05.5-05.0-00.0-00.01.1	BELANJA OPERASI	4.930.209.813,00	3.545.581.678,00	(1.384.628.135,00)	71,92
5.5.05.5-05.0-00.0-00.01.1.01	Belanja Pegawai	2.852.353.313,00	2.658.813.108,00	(193.540.205,00)	93,21
5.5.05.5-05.0-00.0-00.01.1.02	Belanja Barang dan Jasa	2.077.856.500,00	886.768.570,00	(1.191.087.930,00)	42,68
5.5.05.5-05.0-00.0-00.01.2	BELANJA MODAL	96.143.500,00	31.504.400,00	(64.639.100,00)	32,77
5.5.05.5-05.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	96.143.500,00	31.504.400,00	(64.639.100,00)	32,77
05:06	**UNSUR PENGAWASAN URUSAN PEMERINTAHAN**	14.948.099.634,00	14.294.526.146,00	(653.573.488,00)	95,63
05:06:01	**INSPEKTORAT**	14.948.099.634,00	14.294.526.146,00	(653.573.488,00)	95,63
5.6.01.6-01.0-00.0-00.01	INSPEKTORAT	14.948.099.634,00	14.294.526.146,00	(653.573.488,00)	95,63
5.6.01.6-01.0-00.0-00.01.1	BELANJA OPERASI	14.948.099.634,00	14.294.526.146,00	(653.573.488,00)	95,63
5.6.01.6-01.0-00.0-00.01.1.01	Belanja Pegawai	11.376.079.684,00	10.772.550.206,00	(603.529.478,00)	94,69
5.6.01.6-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	3.572.019.950,00	3.521.975.940,00	(50.044.010,00)	98,60
05:07	**UNSUR KEWILAYAHAN**	27.802.473.815,00	25.665.039.664,00	(2.137.434.151,00)	92,31
05:07:01	**KECAMATAN**	27.802.473.815,00	25.665.039.664,00	(2.137.434.151,00)	92,31
5.7.01.7-01.0-00.0-00.01	KECAMATAN MENGGALA	4.355.562.334,00	4.196.691.731,00	(158.870.603,00)	96,35
5.7.01.7-01.0-00.0-00.01.1	BELANJA OPERASI	4.355.562.334,00	4.196.691.731,00	(158.870.603,00)	96,35
5.7.01.7-01.0-00.0-00.01.1.01	Belanja Pegawai	2.698.557.619,00	2.559.158.031,00	(139.399.588,00)	94,83
5.7.01.7-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	1.657.004.715,00	1.637.533.700,00	(19.471.015,00)	98,82
5.7.01.7-01.0-00.0-00.02	KECAMATAN BANJAR AGUNG	2.268.304.670,00	2.123.564.760,00	(144.739.910,00)	93,62
5.7.01.7-01.0-00.0-00.02.1	BELANJA OPERASI	2.268.304.670,00	2.123.564.760,00	(144.739.910,00)	93,62
5.7.01.7-01.0-00.0-00.02.1.01	Belanja Pegawai	2.033.914.470,00	1.891.274.560,00	(142.639.910,00)	92,99
5.7.01.7-01.0-00.0-00.02.1.02	Belanja Barang dan Jasa	234.390.200,00	232.290.200,00	(2.100.000,00)	99,1
5.7.01.7-01.0-00.0-00.03	KECAMATAN GEDUNG AJI	1.657.207.169,00	1.514.197.976,00	(143.009.193,00)	91,37
5.7.01.7-01.0-00.0-00.03.1	BELANJA OPERASI	1.657.207.169,00	1.514.197.976,00	(143.009.193,00)	91,37
5.7.01.7-01.0-00.0-00.03.1.01	Belanja Pegawai	1.393.938.596,00	1.254.467.556,00	(139.471.040,00)	89,99

Kode	Uraian	Jumlah (Rp)		Bertambah/Berkurang	
		Anggaran	Realisasi	(Rp)	(%)
5.7.01.7-01.0-00.0-00.03.1.02	Belanja Barang dan Jasa	263.268.573,00	259.730.420,00	(3.538.153,00)	98,66
5.7.01.7-01.0-00.0-00.04	KECAMATAN RAWA JITU SELATAN	1.372.812.474,00	1.235.919.255,00	(136.893.219,00)	90,03
5.7.01.7-01.0-00.0-00.04.1	BELANJA OPERASI	1.372.812.474,00	1.235.919.255,00	(136.893.219,00)	90,03
5.7.01.7-01.0-00.0-00.04.1.01	Belanja Pegawai	1.210.830.404,00	1.075.446.135,00	(135.384.269,00)	88,82
5.7.01.7-01.0-00.0-00.04.1.02	Belanja Barang dan Jasa	161.982.070,00	160.473.120,00	(1.508.950,00)	99,07
5.7.01.7-01.0-00.0-00.05	KECAMATAN GEDUNG MENENG	1.863.956.763,00	1.642.844.712,00	(221.112.051,00)	88,14
5.7.01.7-01.0-00.0-00.05.1	BELANJA OPERASI	1.863.956.763,00	1.642.844.712,00	(221.112.051,00)	88,14
5.7.01.7-01.0-00.0-00.05.1.01	Belanja Pegawai	1.640.604.863,00	1.428.472.552,00	(212.132.311,00)	87,07
5.7.01.7-01.0-00.0-00.05.1.02	Belanja Barang dan Jasa	223.351.900,00	214.372.160,00	(8.979.740,00)	95,98
5.7.01.7-01.0-00.0-00.06	KECAMATAN PENAWAR TAMA	1.764.924.819,00	1.689.829.683,00	(75.095.136,00)	95,75
5.7.01.7-01.0-00.0-00.06.1	BELANJA OPERASI	1.764.924.819,00	1.689.829.683,00	(75.095.136,00)	95,75
5.7.01.7-01.0-00.0-00.06.1.01	Belanja Pegawai	1.592.996.604,00	1.545.038.433,00	(47.958.171,00)	96,99
5.7.01.7-01.0-00.0-00.06.1.02	Belanja Barang dan Jasa	171.928.215,00	144.791.250,00	(27.136.965,00)	84,22
5.7.01.7-01.0-00.0-00.07	KECAMATAN RAWA JITU TIMUR	1.480.177.300,00	1.252.540.665,00	(227.636.635,00)	84,62
5.7.01.7-01.0-00.0-00.07.1	BELANJA OPERASI	1.480.177.300,00	1.252.540.665,00	(227.636.635,00)	84,62
5.7.01.7-01.0-00.0-00.07.1.01	Belanja Pegawai	1.300.948.107,00	1.113.015.972,00	(187.932.135,00)	85,55
5.7.01.7-01.0-00.0-00.07.1.02	Belanja Barang dan Jasa	179.229.193,00	139.524.693,00	(39.704.500,00)	77,85
5.7.01.7-01.0-00.0-00.08	KECAMATAN BANJAR MARGO	2.086.960.399,00	1.951.823.633,00	(135.136.766,00)	93,52
5.7.01.7-01.0-00.0-00.08.1	BELANJA OPERASI	2.086.960.399,00	1.951.823.633,00	(135.136.766,00)	93,52
5.7.01.7-01.0-00.0-00.08.1.01	Belanja Pegawai	1.880.370.799,00	1.753.582.533,00	(126.788.266,00)	93,26
5.7.01.7-01.0-00.0-00.08.1.02	Belanja Barang dan Jasa	206.589.600,00	198.241.100,00	(8.348.500,00)	95,96
5.7.01.7-01.0-00.0-00.09	KECAMATAN PENAWAR AJI	1.405.029.153,00	1.299.090.129,00	(105.939.024,00)	92,46
5.7.01.7-01.0-00.0-00.09.1	BELANJA OPERASI	1.405.029.153,00	1.299.090.129,00	(105.939.024,00)	92,46
5.7.01.7-01.0-00.0-00.09.1.01	Belanja Pegawai	1.198.350.428,00	1.098.029.829,00	(100.320.599,00)	91,63
5.7.01.7-01.0-00.0-00.09.1.02	Belanja Barang dan Jasa	206.678.725,00	201.060.300,00	(5.618.425,00)	97,28
5.7.01.7-01.0-00.0-00.10	KECAMATAN MENGGALA TIMUR	1.721.826.685,00	1.624.823.537,00	(97.003.148,00)	94,37
5.7.01.7-01.0-00.0-00.10.1	BELANJA OPERASI	1.721.826.685,00	1.624.823.537,00	(97.003.148,00)	94,37
5.7.01.7-01.0-00.0-00.10.1.01	Belanja Pegawai	1.474.933.600,00	1.377.930.452,00	(97.003.148,00)	93,42
5.7.01.7-01.0-00.0-00.10.1.02	Belanja Barang dan Jasa	246.893.085,00	246.893.085,00	-	100
5.7.01.7-01.0-00.0-00.11	KECAMATAN RAWA PITU	1.630.425.211,00	1.449.767.595,00	(180.657.616,00)	88,92
5.7.01.7-01.0-00.0-00.11.1	BELANJA OPERASI	1.630.425.211,00	1.449.767.595,00	(180.657.616,00)	88,92
5.7.01.7-01.0-00.0-00.11.1.01	Belanja Pegawai	1.432.484.456,00	1.261.370.495,00	(171.113.961,00)	88,05
5.7.01.7-01.0-00.0-00.11.1.02	Belanja Barang dan Jasa	197.940.755,00	188.397.100,00	(9.543.655,00)	95,18
5.7.01.7-01.0-00.0-00.12	KECAMATAN BANJAR BARU	1.656.372.983,00	1.535.541.483,00	(120.831.500,00)	92,71
5.7.01.7-01.0-00.0-00.12.1	BELANJA OPERASI	1.656.372.983,00	1.535.541.483,00	(120.831.500,00)	92,71
5.7.01.7-01.0-00.0-00.12.1.01	Belanja Pegawai	1.465.619.758,00	1.359.263.083,00	(106.356.675,00)	92,74
5.7.01.7-01.0-00.0-00.12.1.02	Belanja Barang dan Jasa	190.753.225,00	176.278.400,00	(14.474.825,00)	92,41
5.7.01.7-01.0-00.0-00.13	KECAMATAN DENTE TELADAS	1.451.586.773,00	1.389.382.421,00	(62.204.352,00)	95,71
5.7.01.7-01.0-00.0-00.13.1	BELANJA OPERASI	1.451.586.773,00	1.389.382.421,00	(62.204.352,00)	95,71
5.7.01.7-01.0-00.0-00.13.1.01	Belanja Pegawai	1.270.036.373,00	1.209.168.121,00	(60.868.252,00)	95,21
5.7.01.7-01.0-00.0-00.13.1.02	Belanja Barang dan Jasa	181.550.400,00	180.214.300,00	(1.336.100,00)	99,26
5.7.01.7-01.0-00.0-00.14	KECAMATAN MERAKSA AJI	1.435.375.172,00	1.287.748.607,00	(147.626.565,00)	89,72
5.7.01.7-01.0-00.0-00.14.1	BELANJA OPERASI	1.435.375.172,00	1.287.748.607,00	(147.626.565,00)	89,72
5.7.01.7-01.0-00.0-00.14.1.01	Belanja Pegawai	1.239.674.312,00	1.095.630.747,00	(144.043.565,00)	88,38
5.7.01.7-01.0-00.0-00.14.1.02	Belanja Barang dan Jasa	195.700.860,00	192.117.860,00	(3.583.000,00)	98,17
5.7.01.7-01.0-00.0-00.15	KECAMATAN GEDUNG AJI BARU	1.651.951.910,00	1.471.273.477,00	(180.678.433,00)	89,06
5.7.01.7-01.0-00.0-00.15.1	BELANJA OPERASI	1.651.951.910,00	1.471.273.477,00	(180.678.433,00)	89,06
5.7.01.7-01.0-00.0-00.15.1.01	Belanja Pegawai	1.414.073.810,00	1.268.515.277,00	(145.558.533,00)	89,71
5.7.01.7-01.0-00.0-00.15.1.02	Belanja Barang dan Jasa	237.878.100,00	202.758.200,00	(35.119.900,00)	85,24
05:08	**UNSUR PEMERINTAHAN UMUM**	28.110.333.439,00	27.727.377.622,00	(382.955.817,00)	98,64
05:08:01	**KESATUAN BANGSA DAN POLITIK**	28.110.333.439,00	27.727.377.622,00	(382.955.817,00)	98,64
5.8.01.8-01.0-00.0-00.01	BADAN KESATUAN BANGSA DAN POLITIK DAERAH	28.110.333.439,00	27.727.377.622,00	(382.955.817,00)	98,64
5.8.01.8-01.0-00.0-00.01.1	BELANJA OPERASI	28.110.333.439,00	27.727.377.622,00	(382.955.817,00)	98,64
5.8.01.8-01.0-00.0-00.01.1.01	Belanja Pegawai	2.950.845.237,00	2.739.240.566,00	(211.604.671,00)	92,83
5.8.01.8-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	2.886.174.546,00	2.789.823.400,00	(96.351.146,00)	96,66
5.8.01.8-01.0-00.0-00.01.1.05	Belanja Hibah	22.273.313.656,00	22.198.313.656,00	(75.000.000,00)	99,66
6	**PEMBIAYAAN DAERAH**	51.771.444.317,00	48.271.444.316,51	(3.500.000.000,49)	93,24
06:01	**URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR**	40.327.281.596,00	40.327.281.596,00	-	100

Kode	Uraian	Jumlah (Rp)		Bertambah/Berkurang	
		Anggaran	Realisasi	(Rp)	(%)
06:01:02	**KESEHATAN**	40.327.281.596,00	40.327.281.596,00	-	100
6.1.02.1-02.0-00.0-00.01	DINAS KESEHATAN	203.675.355,00	203.675.355,00	-	100
6.1.02.1-02.0-00.0-00.01.1	PENERIMAAN PEMBIAYAAN	203.675.355,00	203.675.355,00	-	100
6.1.02.1-02.0-00.0-00.01.1.01	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	203.675.355,00	203.675.355,00	-	100
6.1.02.1-02.0-00.0-00.02	RSUD MENGGALA	40.123.606.241,00	40.123.606.241,00	-	100
6.1.02.1-02.0-00.0-00.02.1	PENERIMAAN PEMBIAYAAN	40.123.606.241,00	40.123.606.241,00	-	100
6.1.02.1-02.0-00.0-00.02.1.01	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	40.123.606.241,00	40.123.606.241,00	-	100
06:05	**UNSUR PENUNJANG URUSAN PEMERINTAHAN**	11.444.162.721,00	7.944.162.720,51	(3.500.000.000,49)	69,42
06:05:02	**KEUANGAN**	11.444.162.721,00	7.944.162.720,51	(3.500.000.000,49)	69,42
6.5.02.5-02.0-00.0-00.01	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	11.444.162.721,00	7.944.162.720,51	(3.500.000.000,49)	69,42
6.5.02.5-02.0-00.0-00.01.1	PENERIMAAN PEMBIAYAAN	7.944.162.721,00	7.944.162.720,51	(0,49)	100
6.5.02.5-02.0-00.0-00.01.1.01	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	7.944.162.721,00	7.944.162.720,51	(0,49)	100
6.5.02.5-02.0-00.0-00.01.2	PENGELUARAN PEMBIAYAAN	3.500.000.000,00	0	(3.500.000.000,00)	0
6.5.02.5-02.0-00.0-00.01.2.02	Penyertaan Modal Daerah	3.500.000.000,00	0	(3.500.000.000,00)	0